

<b>2023 Indoor Percussion Budget</b>	<b>2023 Budget (40)</b>
WGPO Entry Fee	800.00
WGI Entry Fee	1,335.00
WGI Entry Processing Fee	0.00
WGI Regional PLUS Pass	0.00
WGI World Championships PLUS Pass	0.00
Costume (40 Members @ 325)	13,000.00
Drum Heads	600.00
Cymbal Straps	0.00
Sticks and Mallets	350.00
Music Design	1,000.00
Drill Design	5,500.00
Consultation	2,000.00
Floor Tarp (3000/2)	1,500.00
Copyright - Licensing	0.00
Group Show Shirt	864.00
Props	2,000.00
Misc Supplies	500.00
Drum Slips	800.00
Custom Graphic Artwork (Floor)	500.00
Snacks for Long Practice Days	1,000.00
<b>WGI Ft Worth/Dallas Regional March 24- 25, 2023 Burleson</b>	
Charter Bus	4,291.00
Hotel (1 Night)	3,780.00
Meals 3	1,645.00
Snacks/Water	400.00
<b>WGPO Local Competitions February 25, April 1, April 8</b>	
Catoosa Feb 25 (2 Meals + Snack)	1,175.00
Broken Arrow April 1 (2 Meals + Snack)	1,175.00
Broken Arrow April 8 (2 Meals + Snack)	1,175.00
<b>WGI Dayton - April 19-23, 2023 Open</b>	
Charter Bus	10,320.00
Hotel (Through WGI)	11,550.00
Rehearsal Facility	800.00
Tickets for World Finals	4,656.00
Meals ( 11 meals)	7,920.00
<b>UBPC CONTRIBUTION TO REDUCE STUDENT FEE</b>	<b>-7,474.00</b>
<b>TOTAL Indoor Percussion EXPENSE</b>	<b>73,162.00</b>
<b>Student Cost (based on 40 students)</b>	<b>1,829.05</b>
<b>INDOOR STUDENT FEE</b>	<b>1,830.00</b>
<b>2023 PAYMENT DUE DATES</b>	
11/30/22	100.00
5-Jan	432.50
1-Feb	432.50
1-Mar	432.50
1-Apr	432.50
<b>TOTAL =</b>	<b>1,830.00</b>